

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates – 2009-10 – Budget Release Order for **Rs.272.21 Lakhs (Rupees Two Crores Seventy two lakhs and Twenty one thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2<sup>nd</sup> installment – Orders - Issued.

**FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT**

**G.O.Rt.No. 581**

**Dated :16 - 02-2010.**

**Read the following:-**

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-03-2009.
3. G.o.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.
4. G.O.Rt.No:2172,Fin(Expr.m&F)Dept.,dt;21-04-2009.

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**ORDER:-**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.272.21 Lakhs (Rupees Two Crores Seventy two lakhs and Twenty one thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2<sup>nd</sup> installment under the following head of account.

| PLAN (Rupees in lakhs) |   |  |               |                             |                                  |                    |                         |                                |                                 |                   |           |
|------------------------|---|--|---------------|-----------------------------|----------------------------------|--------------------|-------------------------|--------------------------------|---------------------------------|-------------------|-----------|
| Sl. No.                | Name of the Scheme                          | Head of Account                            | B.E. 2009-10  | Add. Amounts Sanc/amt reap. | Total Provi- sion 2009- 10 (4+5) | Amtalre ady autho. | Amount autho- rised now | Balance amount available (6-8) | Proce- dure for drawal of funds | Draw- ing Officer | Re mar ks |
| 1                      | 2   | 3  | 4             | 5                           | 6                                | 7                  | 8                       | 9                              | 10                              | 11                | 12        |
| 1                      | District Office                             | 2406-01-001-G.H.11-SH(03) – total          | 18.84         | Nil                         | 18.84                            | 4.71               | 4.71                    | 9.42                           | DV Bill                         | PrI.CCF           |           |
|                        |   | 010. salaries                              |               |                             |                                  |                    |                         |                                |                                 |                   |           |
|                        |   | 110/111. TA                                | 26.75         | Nil                         | 26.75                            | 6.68               | 6.68                    | 13.39                          | -do-                            | PrI.CCF           |           |
|                        |   | total 130 OE                               | 28.28         | Nil                         | 28.28                            | 7.07               | 7.07                    | 14.14                          | -do-                            | PrI.CCF           |           |
|                        |   | 240-POL                                    | 40.00         | Nil                         | 40.00                            | 10.00              | 10.00                   | 20.00                          | -do-                            | PrI.CCF           |           |
|                        |   | 260- Adv. Sales&Pub.Exp                    | 20.67         | Nil                         | 20.67                            | 5.16               | 5.16                    | 10.35                          | -do-                            | PrI.CCF           |           |
|                        |   | 270/271                                    | 69.67         | Nil                         | 69.67                            | 17.41              | 17.41                   | 34.85                          | LOC                             | PrI.CCF           |           |
|                        |   | 270/272                                    | 3.26          | Nil                         | 3.26                             | 0.81               | 0.81                    | 1.64                           | LOC                             | PrI.CCF           |           |
|                        |   | 410 – Secret Service Exp.                  | 44.39         | Nil                         | 44.39                            | 11.09              | 11.09                   | 22.21                          | DV Bill                         | PrI.CCF           |           |
|                        |   | 510 – M.V                                  | 29.39         | Nil                         | 29.39                            | 7.34               | 7.34                    | 14.71                          | DV Bill                         | PrI.CCF           |           |
|                        |   | <b>Total</b>                               | <b>281.25</b> |                             | <b>281.25</b>                    | <b>70.27</b>       | <b>70.27</b>            | <b>140.71</b>                  |                                 |                   |           |
| 2                      | Forest School, Yellandu                     | 2406-01-003-G.H.11-SH (04)- 270/271        | 7.68          | Nil                         | 7.68                             | 1.92               | 1.92                    | 3.84                           | LOC                             | PrI.CCF           |           |
| 3                      | Seed Development                            | 2406-01-MH.101 – G.H.11 – SH(13) – 270/271 | 6.15          | Nil                         | 6.15                             | 1.53               | 1.53                    | 3.09                           | LOC                             | -do-              |           |
| 4                      | Mixed plantation                            | 2406-01-MH.102 – G.H.11 – SH(09) – 270/271 | 74.50         | Nil                         | 74.50                            | 18.62              | 18.62                   | 37.26                          | LOC                             | -do-              |           |
| 5                      | Envi.- Plan. in degra. For. Aro. Urb. areas | 2406-01-MH.102 – G.H.11 – SH(10) – 270/271 | 11.52         | Nil                         | 11.52                            | 2.88               | 2.88                    | 5.76                           | LOC                             | -do-              |           |
| 6                      | Dis.Offices                                 | 2406-01-MH.789 – G.H.11 – SH(03) – 270/271 | 14.69         | Nil                         | 14.69                            | 3.67               | 3.67                    | 7.35                           | LOC                             | -do-              |           |
| 7.                     | Forest School, Yellandu                     | 2406-01-MH.789 – G.H.11 – SH(04) – 270/271 | 1.62          | Nil                         | 1.62                             | 0.40               | 0.40                    | 0.82                           | LOC                             | -do-              |           |
| 8                      | Mixed Plant.                                | 2406-01-MH.789 – G.H.11 – SH(21) – 270/271 | 18.20         | Nil                         | 18.20                            | 4.55               | 4.55                    | 9.10                           | LOC                             | -do-              |           |

|     |  |  |                |            |                |               |               |               |     |      |  |
|-----|--|--|----------------|------------|----------------|---------------|---------------|---------------|-----|------|--|
| 9   | Envi.-<br>Plan. in degra.<br>For. Aro. Urb.<br>areas | 2406-01-MH.789 – G.H.11<br>– SH(10) – 270/271  | 2.43           | Nil        | 2.43           | 0.60          | 0.60          | 1.23          | LOC | -do- |  |
| 10  | Seed<br>Development                                  | 2406-01-MH.789 – G.H.11<br>– SH(13) – 270/271  | 1.29           | Nil        | 1.29           | 0.32          | 0.32          | 0.65          | LOC | -do- |  |
| 11. | Dist.Off.  | 2406-01-MH.796 – G.H.11<br>– SH(03) – 270/271  | 6.35           | Nil        | 6.35           | 1.58          | 1.58          | 3.19          | LOC | -do- |  |
| 12  | Forest School,<br>Yellandu                           | 2406-01-MH.796 – G.H.11<br>– SH(04) – 270/271  | 0.70           | Nil        | 0.70           | 0.17          | 0.17          | 0.36          | LOC | -do- |  |
| 13  | Mixed<br>plantation                                  | 2406-01-MH.796 – G.H.11<br>– SH(09) – 270/271  | 7.30           | Nil        | 7.30           | 1.82          | 1.82          | 3.66          | LOC | -do- |  |
| 14  | Envi.-<br>Plan. in degra.<br>For. Aro. Urb.<br>areas | 2406-01-MH.796 – G.H.11<br>– SH(10) – 270/271  | 1.05           | Nil        | 1.05           | 0.26          | 0.26          | 0.53          | LOC | -do- |  |
| 15  | Seed<br>Development                                  | 2406-01-MH.796 – G.H.11<br>– SH(13) – 270/271  | 0.56           | Nil        | 0.56           | 0.14          | 0.14          | 0.28          | LOC | -do- |  |
| 16  | Sanctuaries  | 2406-02-MH.110 – G.H.11<br>– SH(04) – 270/271  | 93.95          | Nil        | 93.95          | 23.48         | 23.48         | 46.99         | LOC | -do- |  |
|     |  | 270/272  | 81.67          | Nil        | 81.67          | 20.42         | 20.42         | 40.83         | LOC | -do- |  |
| 17  | Zoological<br>Parks                                  | 2406-02-MH.111 – G.H.11<br>– SH(04)            | 270.20         | Nil        | 270.20         | 67.55         | 67.55         | 135.10        | LOC | -do- |  |
| 18  | Devp. of<br>Nat.Parks and<br>Sanctueries             | 2406-02-MH.111 – G.H.11<br>– SH(06)<br>270/271 | 77.20          | Nil        | 77.20          | 19.30         | 19.30         | 38.60         | LOC | -do- |  |
| 19  | Sanctuaries  | 2406-02-MH.789– G.H.11<br>– SH(04)<br>270/271  | 19.82          | Nil        | 19.82          | 4.95          | 4.95          | 9.92          | LOC | -do- |  |
| 20  | Zoological<br>Parks                                  | 2406-02-MH.789– G.H.11<br>– SH(05)<br>270/271  | 56.70          | Nil        | 56.70          | 14.17         | 14.17         | 28.36         | LOC | -do- |  |
| 21  | Devp. of<br>Nat.Parks and<br>Sanctueries             | 2406-02-MH.789– G.H.11<br>– SH(06)<br>270/271  | 16.20          | Nil        | 16.20          | 4.05          | 4.05          | 8.10          | LOC | -do- |  |
| 22  | Sanctuaries  | 2406-02-MH.796– G.H.11<br>– SH(04)<br>270/271  | 8.56           | Nil        | 8.56           | 2.14          | 2.14          | 4.28          | LOC | -do- |  |
| 23  | Zoological<br>Parks                                  | 2406-02-MH.796– G.H.11<br>– SH(05)<br>270/271  | 23.10          | Nil        | 23.10          | 5.77          | 5.77          | 11.56         | LOC | -do- |  |
| 24  | Devp. of<br>Nat.Parks and<br>Sanctueries             | 2406-02-MH.796– G.H.11<br>– SH(06)<br>270/271  | 6.60           | Nil        | 6.60           | 1.65          | 1.65          | 3.30          | LOC | -do- |  |
|     |  | <b>Grand Total</b>                             | <b>1089.29</b> | <b>Nil</b> | <b>1089.29</b> | <b>272.21</b> | <b>272.21</b> | <b>544.87</b> |     |      |  |

The EFS &T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E .SEKHAR BABU  
SECRETARY TO GOVERNMENT(W&P)

To  
The EFS & T Department.  
Copy to:  
The Principal Chief Conservator of Forest, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.  
The P.S. to PFS(W&P).  
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER